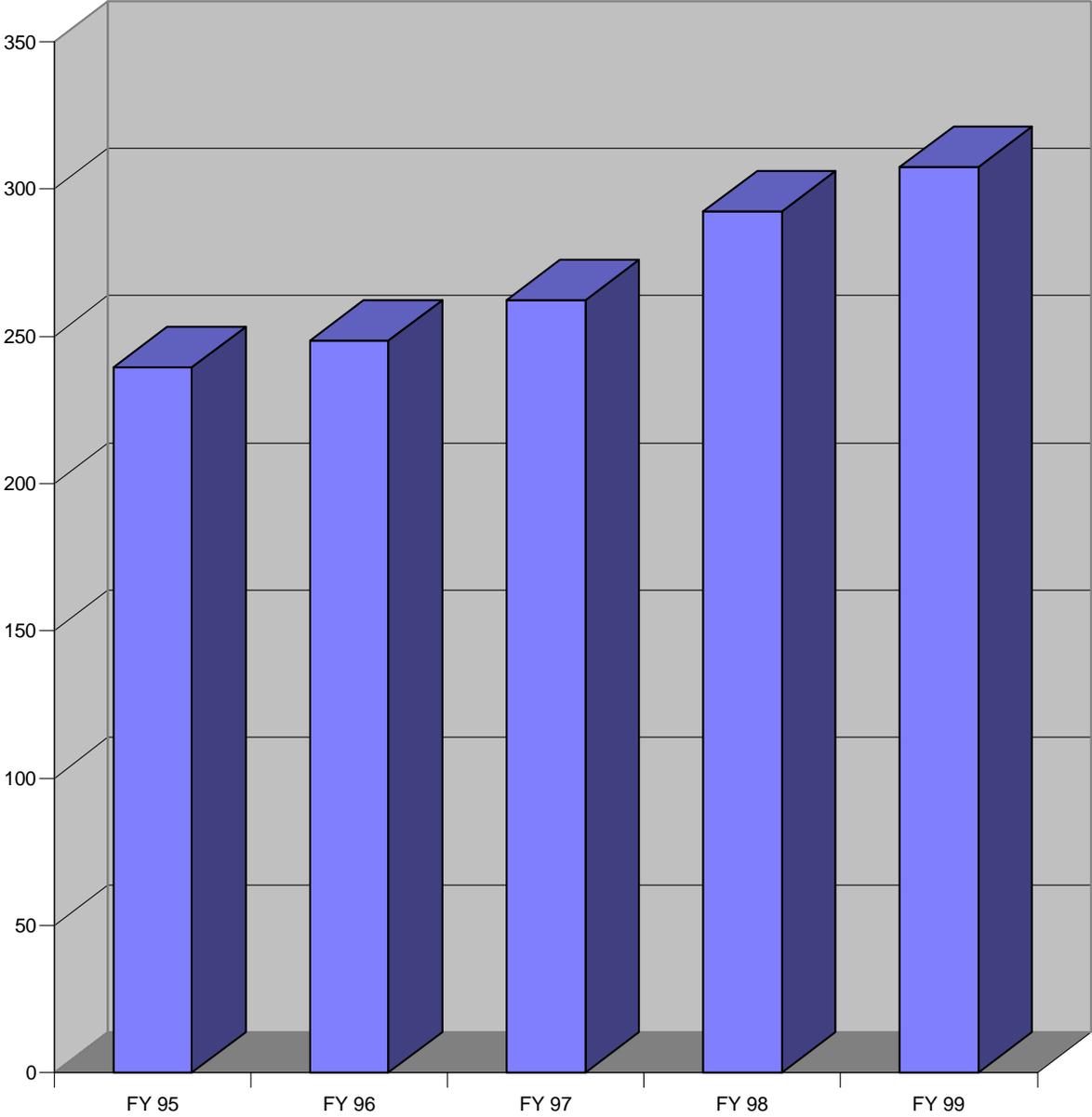


### Operating Funds Budget Trends



From FY95 to FY99, the City's budget grew by 28%. The increase in the current year's budget is 5%. The increase is due primarily to increases in transfers to capital improvement funds, year end fund balances, public safety programs, and employee pay and benefits.